

The pages in this document were taken from the "Millers Creek Watershed Improvement Plan" published in April 2004. The entire document can be found at <http://www.aamillerscreek.org/Findings.htm>.

Millers Creek Watershed Improvement Plan

**Excerpt Showing an Example of a Proposed
Schedule (with Cost Information)**

April 2004

Table 7.1 Costs and Proposed Implementation Schedule for Recommended Improvement Opportunities

Focus Area	Priority	Activity	Responsibility	Schedule (Year)										Costs (\$)		
				1	2	3	4	5	6	7	8	9	10			
	1	Create Millers Creek Drainage District	WCDC	X	X											\$200,000
	1	Middle Huron River phosphorus reduction strategy	Various	X	X	X	X	X	X	X	X	X	X	X		\$0
	1	Middle Huron River Illicit Discharge Elimination Program	WCDC	X	X	X	X	X								\$150,000
	1	Millers Creek Public Involvement Program	HRWC	X	X	X	X	X	X	X	X	X	X	X		\$209,000
	2	Ann Arbor Township septic system inspection program	AAT	X	X	X	X	X	X	X	X	X	X	X		\$50,000
	2	Storm drain labeling	HRWC	X		X		X		X		X				\$15,000
	1	Tree planting	Various	X	X	X	X	X								\$52,000
	2	Reforestation	Various		X		X		X		X		X			\$334,559
	2	Turf grass reduction/Native Plant conversion campaign	HRWC	X	X	X	X	X								\$12,000
	1	Residential roof drain disconnect	AA/AAT	X	X	X	X	X								\$250,000
	1	Implement fertilizer ordinance/policy	AA	X	X											\$0
	1	Natural area preservation strategies	AA/UM		X	X	X	X	X	X	X	X	X	X		\$400,000
	3	Improve SESC inspection and enforcement capabilities	AA		X	X	X	X	X	X	X	X	X	X		\$214,286
	3	Native vegetation management (invasive plant control)	AA			X		X		X		X				\$40,000
9,15	2	UM Northwood IV & V roof drain modification	UM		X	X										\$262,340
1	2	Thurston Elementary School roof drain modification	AAS		X											\$20,000
	1	Monitoring/Web Site Updates	Various	X	X	X	X	X	X	X	X	X	X	X		\$227,400
	-	Geddes Pond detention retrofit	-	Completed										NA		
	-	Retention basin UM Grounds maintenance facility	-	Completed										NA		
	1	Street sweeping	AA		X	X	X	X	X	X	X	X	X	X		\$250,000
7,8,10,16	3	Huron Parkway median bio-swales	AA		X	X										\$838,500
1	1	Thurston Pond stormwater detention retrofit	AAS		X	X	X									\$52,000
8	1	UM Orange Lot (NC51) detention basin retrofit	UM			X	X									\$19,500
7	2	UM Administration Building detention basin retrofits	UM				X	X								\$606,300
4	3	Pfizer/Veridian building (Green Road) detention retrofit	Pfizer				X	X								\$415,607
	3	Proprietary in-ground BMPs	Private/ Various			X	X	X	X	X	X	X	X	X		\$1,281,675
	3	Demonstration Rain Gardens	AA			X	X	X	X	X						\$50,000

